

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: ST0204 BRIDGE SLOPE PAVING – AUSTIN PARKWAY @ DITCH “E” AND SWEETWATER @ DITCH “A” SOUTH CROSSING

DESCRIPTION: Design and construction of approximately 2000 square yards of concrete slope paving under bridge crossings located at Austin Parkway @ Ditch “E” and Sweetwater @ Ditch “A” South Crossing.

PROJECT MANAGER:
Ross Woodfin, Project Manager

BUDGET SOURCE: General Revenue

BUDGET AMOUNT: \$150,000

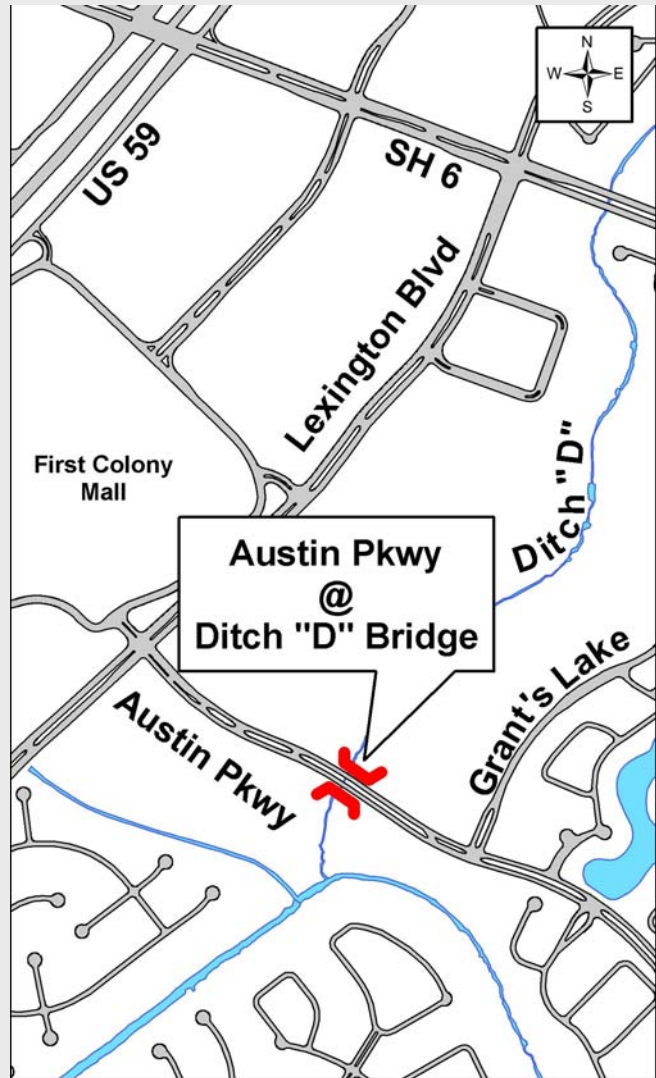
BUDGET LINE ITEM (S):

	<u>Budget</u>
Design	\$ 13,000
Topographical Survey	3,500
Geotechnical Study	3,000
Construction	115,000
Materials Testing	2,000
Contingency	13,500
Total	\$150,000

CONSULTANT (S): Brooks and Sparks

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Design	01/02 - 05/02	07/02 – 6/03	
Construction	05/02 – 09/02	08-03 – 10/03	

(FY 02 Preliminary Engineering construction estimates indicate a funding shortfall. Sweetwater location deferred after site assessments).